

**DEMAND NO. 19**  
**WATER RESOURCES**

C - Economic Services (d) Irrigation and Flood Control	<b>2702</b>	Minor Irrigation
	<b>2711</b>	Flood Control and Drainage
C-Capital Account of Economic Services	<b>4702</b>	Capital Outlay on Minor Irrigation
(d) Capital Account of Irrigation and Flood Control	<b>4711</b>	Capital Outlay on Flood Control Projects

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Water Resources

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>374924</b>	<b>1305255</b>	<b>1680179</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2023-24	2024-25	2024-25	2025-26
<b>REVENUE SECTION</b>				
M.H.	<b>2702</b>	<b>Minor Irrigation</b>		
	01	Surface Water		
	<b>01.103</b>	<b>Diversion Schemes</b>		
	60	Original Works		
	45	Gangtok District		
	60.45.76	Anti-erosion/Flood Management Works (Central Share)		
		-	23977	23977
	60.45.77	Anti-erosion/Flood Management Works (State Share)		
		25580	-	-
Total	45	25580	23977	23977
Total	60	25580	23977	23977
	61	Maintenance and Repairs		
	45	Gangtok District		
	61.45.27	Minor Civil and Electrical Works		
		968	970	970
Total	45	968	970	970
	46	Gyalshing District		
	61.46.27	Minor Civil and Electrical Works		
		732	733	733
Total	46	732	733	733
	47	Mangan District		
	61.47.27	Minor Civil and Electrical Works		
		647	648	648
Total	47	647	648	648
	48	Namchi District		
	61.48.27	Minor Civil and Electrical Works		
		647	648	648
Total	48	647	648	648
Total	61	2994	2999	2999
Total	<b>01.103</b>	28574	26976	26976
Total	01	28574	26976	26976

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
80 General					
<b>80.001 Direction and Administration</b>					
20 Irrigation Department					
44 Head Office Establishment					
20.44.01 Salaries	101963	60420	60420	115397	
20.44.02 Wages	9965	19412	20311	8597	
20.44.06 Medical Treatment	-	3021	3021	3479	
20.44.07 Allowances	-	48964	48964	15261	
20.44.08 Leave Travel Concession	-	1	1	1	
20.44.09 Training Expenses	-	1	1	1	
20.44.11 Domestic Travel Expenses	353	353	353	353	
20.44.12 Foreign Travel Expenses	-	1	1	1	
20.44.13 Office Expenses	1963	2059	2059	2059	
20.44.14 Rent, Rates and Taxes for Land and Buildings	411	935	935	935	
20.44.16 Printing and Publications	90	1	1	1	
20.44.18 Rent for others	-	1	1	1	
20.44.24 Fuel and Lubricants	1161	1271	1271	1271	
20.44.28 Professional Services	-	1	1	1	
20.44.29 Repair and Maintenance	94	1	1	1	
20.44.49 Other Revenue Expenditure	1300	17701	17701	1200	
Total	44 Head Office Establishment	117300	154143	155042	148559
45 Gangtok District					
20.45.01 Salaries	30224	14288	14288	27534	
20.45.02 Wages	5525	5456	5456	5396	
20.45.06 Medical Treatment	-	714	714	835	
20.45.07 Allowances	-	11692	11692	3869	
20.45.11 Domestic Travel Expenses	20	42	42	42	
20.45.13 Office Expenses	111	164	164	164	
20.45.24 Fuel and Lubricants	-	1	1	1	
Total	45 Gangtok District	35880	32357	32357	37841
47 Mangan District					
20.47.01 Salaries	20254	12201	12201	24433	
20.47.02 Wages	1212	1683	1683	1282	
20.47.06 Medical Treatment	-	610	610	741	
20.47.07 Allowances	-	10056	10056	3386	
20.47.11 Domestic Travel Expenses	26	42	42	42	
20.47.13 Office Expenses	123	123	123	123	
20.47.24 Fuel and Lubricants	-	1	1	1	
Total	47 Mangan District	21615	24716	24716	30008
48 Namchi District					
20.48.01 Salaries	38820	22944	22944	45893	
20.48.02 Wages	5773	6424	6424	7573	
20.48.06 Medical Treatment	-	1147	1147	1391	
20.48.07 Allowances	-	39811	39811	6508	
20.48.11 Domestic Travel Expenses	42	42	42	42	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	20.48.13 Office Expenses	164	164	164	164
	20.48.24 Fuel and Lubricants	-	1	1	1
Total	48 Namchi District	44799	70533	70533	61572
	49 Pakyong District				
	20.49.01 Salaries	11150	10632	10632	26560
	20.49.02 Wages	3503	4682	4682	4956
	20.49.06 Medical Treatment	-	532	532	794
	20.49.07 Allowances	-	8691	8691	3844
	20.49.13 Office Expenses	98	99	99	99
	20.49.24 Fuel and Lubricants	-	1	1	1
Total	49 Pakyong District	14751	24637	24637	36254
	50 Soreng District				
	20.50.01 Salaries	11071	11352	11352	23506
	20.50.02 Wages	1471	3922	3922	3567
	20.50.06 Medical Treatment	-	568	568	707
	20.50.07 Allowances	-	9393	9393	3440
	20.50.13 Office Expenses	99	99	99	99
	20.50.24 Fuel and Lubricants	-	1	1	1
Total	50 Soreng District	12641	25335	25335	31320
	53 Geyzing Sub-Division				
	20.53.01 Salaries	19571	6772	6772	12439
	20.53.02 Wages	4799	2442	2442	2392
	20.53.06 Medical Treatment	-	339	339	377
	20.53.07 Allowances	-	5550	5550	1786
	20.53.11 Domestic Travel Expenses	42	42	42	42
	20.53.13 Office Expenses	206	206	206	206
	20.53.24 Fuel and Lubricants	-	1	1	1
Total	53 Geyzing Sub-Division	24618	15352	15352	17243
	60 Irrigation Census- Census of Springs (Central Share)				
	60.00.49 Other Revenue Expenditure	-	874	874	870
Total	60 Irrigation Census- Census of Springs (Central Share)	-	874	874	870
Total	20 Irrigation Department	271604	347947	348846	363667
Total	<b>80.001 Direction and Administration</b>	271604	347947	348846	363667
	<b>80.799 Suspense</b>				
	20 Irrigation Department				
	20.00.43 Suspense	-77	2000	2000	2000
Total	<b>80.799 Suspense</b>	-77	2000	2000	2000
	<b>80.800 Other Expenditure</b>				
	64 Rationalisation of Minor Irrigation Statistics (Central Share)				
	64.00.01 Salaries	2495	5500	5500	2531
	64.00.06 Medical Treatment	-	74	74	74

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
64.00.07 Allowances	-	1180	1180	316
64.00.11 Domestic Travel Expenses	-	50	50	50
64.00.13 Office Expenses	-	50	50	50
64.00.75 Census of Minor Irrigation	1055	6601	6601	3236
Total 64 Rationalisation of Minor Irrigation Statistics (Central Share)	3550	13455	13455	6257
Total <b>80.800 Other Expenditure</b>	3550	13455	13455	6257
Total 80 General	275077	363402	364301	371924
Total <b>2702 Minor Irrigation</b>	303651	390378	391277	374923
<b>M.H. 2711 Flood Control and Drainage</b>				
01 Flood Control				
<b>01.103 Civil Works</b>				
61 Maintenance and Repairs				
44 Head Office				
61.44.27 Minor Civil and Electrical Works	-	1	1	1
44 Head Office	-	1	1	1
55 Immediate Restoration of Protective Works				
61.55.27 Minor Civil and Electrical Works	96795	-	-	-
Total 55 Immediate Restoration of Protective Works	96795	-	-	-
Total 61 Maintenance and Repairs	96795	1	1	1
Total <b>01.103 Civil Works</b>	96795	1	1	1
Total 01 Flood Control	96795	1	1	1
Total <b>2711 Flood Control and Drainage</b>	96795	1	1	1
Total <b>REVENUE SECTION</b>	400446	390379	391278	374924
<b>CAPITAL SECTION</b>				
<b>M.H. 4702 Capital Outlay on Minor Irrigation</b>				
<b>00.101 Surface Water</b>				
45 Gangtok District				
60 Construction of Protective Wall and Various Other Repair Works				
45.60.60 Other Capital Expenditure	3877	-	-	65000
Total 60 Construction of Protective Wall and Various Other Repair Works	3877	-	-	65000
Total 45 Gangtok District	3877	-	-	65000
48 Namchi District				
60 Construction of Counterfort RCC wall along Circular Road at Majhigaon, Jorethang				
48.60.60 Other Capital Expenditure	-	35000	35000	30000
Total 60 Construction of Counterfort RCC wall along Circular Road at Majhigaon, Jorethang	-	35000	35000	30000
Total 48 Namchi District	-	35000	35000	30000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	62 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani				
	55 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani (Central Share)				
	62.55.73 Infrastructural Assets	292500	837775	837775	971823
Total	55 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani (Central Share)	292500	837775	837775	971823
	56 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani (State Share)				
	62.56.73 Infrastructural Assets	-	30000	30000	32000
Total	56 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani (State Share)	-	30000	30000	32000
Total	62 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani	292500	867775	867775	1003823
Total	<b>00.101 Surface Water</b>	296377	902775	902775	1098823
	<b>00.800 Other Expenditure</b>				
	44 Head Office Establishment				
	60 Purchase of Vehicles				
	44.60.51 Motor Vehicles	-	3618	3618	4490
Total	60 Purchase of Vehicles	-	3618	3618	4490
	61 Sikkim Water Informatics Centre				
	44.61.72 Buildings and Structures	-	10000	10000	10000
Total	61 Sikkim Water Informatics Centre	-	10000	10000	10000
	62 Pending Liabilities for Works at Pakyong				
	44.62.60 Other Capital Expenditure	-	20000	20000	20000
Total	62 Pending Liabilities for Works at Pakyong	-	20000	20000	20000
Total	44 Head Office Establishment	-	33618	33618	34490
Total	<b>00.800 Other Expenditure</b>	-	33618	33618	34490
Total	<b>4702 Capital Outlay on Minor Irrigation</b>	296377	936393	936393	1133313
M.H.	<b>4711 Capital Outlay on Flood Control Projects</b>				
	01 Flood Control				
	<b>01.103 Civil Works</b>				
	44 Head Office Establishment				
	66 Construction of Various New Mini Jhora Training Works (2024-25)				
	44.66.60 Other Capital Expenditure	-	6500	6500	11942
Total	66 Construction of Various New Mini Jhora Training Works (2024-25)	-	6500	6500	11942
	67 Various New Major JTW				
	44.67.60 Other Capital Expenditure	292262	-	-	-
Total	67 Various New Major JTW	292262	-	-	-
	68 Construction of Various New Mini Jhora Training Works				
	44.68.60 Other Capital Expenditure	76150	-	100000	140000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	68 Construction of Various New Mini Jhora Training Works	76150	-	100000	140000
	69 Construction of Various New River Training Works				
	44.69.60 Other Capital Expenditure	-	10000	10000	-
Total	69 Construction of Various New River Training Works	-	10000	10000	-
	70 Landslide Mitigation and Augmentation of Drainage System				
	44.70.60 Other Capital Expenditure	-	30000	30000	-
Total	70 Landslide Mitigation and Augmentation of Drainage System	-	30000	30000	-
	71 Construction of Jhora Training, Slope Stabilization and Protective Works along Jhora at Basnett Gaon under Namcheybong Constituency				
	44.71.60 Other Capital Expenditure	-	-	10000	20000
Total	71 Construction of Jhora Training, Slope Stabilization and Protective Works along Jhora at Basnett Gaon under Namcheybong Constituency	-	-	10000	20000
Total	44 Head Office Establishment	368412	46500	156500	171942
Total	<b>01.103 Civil Works</b>	368412	46500	156500	171942
Total	01 Flood Control	368412	46500	156500	171942
Total	<b>4711 Capital Outlay on Flood Control Projects</b>	368412	46500	156500	171942
Total	<b>CAPITAL SECTION</b>	664789	982893	1092893	1305255
Total	<b>Voted</b>	1065235	1373272	1484171	1680179

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure:

Rec	2702 Minor Irrigation, 80.799-Suspense	-	2000	2000	2000
Rec	2702 Minor Irrigation, 80.911-Deduct recoveries of over payments	200	-	-	